



August 28, 2025

SENT VIA EMAIL

Director K.D. Chapman-See  
Office of Financial Management

Senator Marko Liias, Chair  
Senate Transportation Committee

Representative Jake Fey, Chair  
House Transportation Committee

Dear Director Chapman-See, Senator Liias, and Representative Fey:

This letter transmits to you the quarterly project delivery status report for quarter eight of the 2023-25 biennium, as required in Section 313 of ESSB 5161 and its reference to 2022 Session Law. A copy of the referenced Session Law is attached. These reports provide status on scope, schedule, and budget through the quarter ending June 30, 2025, for all capital projects sans Ferries and Public Transportation. This report includes new projects added using programmatic funding provided by the Legislature. Not included in the report are public transportation projects funded through the department's operating program or projects being constructed for Sound Transit under a reimbursable agreement. Brief explanations for variances have been provided according to the following:

- Cost: An estimated cost increase or decrease greater than \$500,000 of the project's total cost or 2023-2025 appropriation.
- Schedule: A milestone delay that extends the project in excess of one quarter.
- Scope: A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

This report aligns with the LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024. The format for these reports was designed to provide the information as directed in the proviso and was developed in cooperation with staff from the Office of Financial Management and Legislative transportation committees.

If you have questions on the attached material or need additional information, please contact me at (360) 705-7121 or [Troy.Suing@wsdot.wa.gov](mailto:Troy.Suing@wsdot.wa.gov).

Sincerely,

*[Signature on File]*

Troy Suing, Director  
Capital Program Development and Management Division

## ESSB 5161

29        NEW SECTION.     **Sec. 313.     QUARTERLY REPORTING REQUIREMENTS FOR**  
30        **CAPITAL PROGRAM**

31        On a quarterly basis, the department of transportation shall  
32        provide to the office of financial management and the legislative  
33        transportation committees a report for all capital projects in a  
34        manner consistent with past practices as specified in section 313,  
35        chapter 186, Laws of 2022.

## Laws of 2022

**Sec. 311.** 2021 c 333 s 313 (uncodified) is amended to read as follows:

### **QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees a report for all capital projects, except for ferry projects subject to the reporting requirements established in section 309 ((of this act)), chapter 333, Laws of 2021, that must include:

- (1) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;
- (2) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;
- (3) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget; and
- (4) Risk reserves and contingency amounts for all projects consistent with the structure of the most recently enacted budget.

Pursuant to  
ESSB 5161, Section 313, 2023-25 Biennium  
Quarter 8

			Funding Variance							Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			
SubProg	BIN	Project Title	23-25 25LEGCOR <sup>(1)</sup>	23-25 Current Plan	23-25 Difference	Total 25LEGCOR <sup>(1)</sup>	Total Current Plan	Total Difference	Amount Reserved for Risk(2)	Advertisement 24LEGCOR	Advertisement Variance (months)	Operationally Complete 24LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 23-25 Q8 <sup>(3) and (4)</sup>
D3	888817W	Corson Ave RHQ - TEF Shop Building Replacement - NWR	4,100,000	4,100,000		4,100,000	4,100,000			1/6/2025	27	9/1/2025	44								
D3	D300701	Statewide Administrative Support	1,076,000	1,076,000		15,392,000	15,392,000												X		
D3	D309701	Preservation and Improvement Minor Works Projects	10,736,000	10,736,000		142,994,845	142,994,845			7/1/2013		6/15/2035		1,434,650	6/24/2019	1,348,000	4		X		
D3	D311701	NPDES Facilities Projects	2,592,000	2,592,000		17,701,000	17,701,000			3/30/2015		5/15/2035		1,150,000	6/27/2022	1,799,799	2		X		
D3	D323TUMD	Facilities Turnwater Site Building Demolition Funding	2,000,000	2,000,000		5,500,000	5,500,000													X	
D3	D325MAJR	Major Facility Replacements				25,000,000	25,000,000														
D3	D325SPDW	Scoping and Predesign				10,000,000	10,000,000														
D3	D3400301	Buildings - Clean Energy Compliance	1,000,000	1,000,000		10,781,000	10,781,000													X	
D3	D399301	Olympic Region Headquarters Facility Site Debt Service	505,000	505,000		5,834,000	5,834,000												X		
D3	D3PW001	Northup Pre-Wash NPDES	295,000	295,000		1,969,000	1,969,000			6/12/2023		10/29/2023							X		
D3	D3PW002	Wandermere Pre-Wash NPDES	517,000	517,000		517,000	517,000												X		
D3	D3PW003	Geiger Pre-Wash NPDES	517,000	517,000		517,000	517,000			4/10/2028		6/15/2028							X		
D3	G2000120	Corson Ave RHQ Site Plan				3,000,000	3,000,000														
D3	L2021036	Dayton Avenue COP Payments	4,025,000	4,025,000		40,251,000	40,251,000												X		
D3	L2021185	Truck Parking Expansion	1,200,000	1,200,000		1,200,000	1,200,000														
I1	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land	1,000	1,000		87,000	87,000											X			
I1	099905Q	Local Funds Placeholder for Improvement Program	10,000,000	10,000,000		90,000,000	90,000,000													X	
I1	0B11002	Pedestrian & Bicycle Improvements	159,000	159,000		3,975,000	3,975,000							294,736	7/11/2011	391,314	1		X		
I1	0B1100A	Mobility Reappropriation for Projects Assumed to be Complete	7,000	7,000		14,136,000	14,136,000							3,455,654	6/1/2004	2,482,000	5		X		
I1	0B1100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	261,000	261,000		869,000	869,000							25,270,756	2/25/2008	18,877,586	7		X		
I1	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	500,000	500,000		8,475,000	8,475,000												X		
I1	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	12,230,000	12,230,000		42,987,000	42,987,000							17,015,628	1/21/2021	15,754,516	4		X		

Pursuant to  
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Quarter 8

			Funding Variance							Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			
SubProg	BIN	Project Title	23-25 25LEGCOR <sup>(1)</sup>	23-25 Current Plan	23-25 Difference	Total 25LEGCOR <sup>(1)</sup>	Total Current Plan	Total Difference	Amount Reserved for Risk(2)	Advertisement 24LEGCOR	Advertisement Variance (months)	Operationally Complete 24LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 23-25 Q8 <sup>(3) and (4)</sup>
I1	100904B	SR 9/176th Street SE to SR 96 - Widening	4,817,000	3,052,000	-1,765,000	21,922,000	21,922,000											X			Re-appropriating funds into 25-27 biennium.
I1	109010Z	I-90/Judkins Park Station - Reconnecting Communities	1,710,000	1,710,000		2,000,000	2,000,000														
I1	140567H	I-405/NE 85th St Interchange - Toll Infrastructure	8,109,000	8,109,000		22,358,000	22,358,000		2,052,699					215,000,000	12/16/2022	234,432,000	3		X		
I1	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	27,000	27,000		22,566,000	22,566,000								5/29/2001	960,053	3	X			
I1	300344D	SR 3/Belfair Area - Widening and Safety Improvements	5,000	5,000		26,545,000	26,545,000							9,809,649	5/29/2015	10,255,073	6	X			
I1	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	15,772,000	15,772,000		1,348,083,000	1,348,083,000							103,100,763	6/10/2014	98,175,444	6		X		
I1	316204C	SR 162/Right of Way Acquisition for Tehaleh Development	3,232,000	2,766,000	-466,000	4,555,000	4,555,000												X		
I1	316706C	SR 167/SR 410 to SR 18 - Congestion Management	18,923,000	18,718,000	-205,000	357,006,000	362,522,000	5,516,000						21,630,896	4/2/2021	22,799,719	4		X		Increase reflects addition of Puget Sound Regional Council grant awards and SR 167 Implementation Plan grant award.
I1	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	40,000	40,000		51,652,000	51,652,000							43,457,428	2/4/2008	33,732,740	8	X			
I1	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	16,000	16,000		5,371,000	5,371,000												X		
I1	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	4,000	4,000		41,021,000	41,021,000							32,815,309	2/23/2005	30,473,331	3	X			
I1	609049B	I-90/Spokane to Idaho State Line - Corridor Design	1,334,000	1,334,000		10,348,000	10,348,000							3,454,368	6/16/2020	3,398,398	3		X		
I1	809936Z	SR 99/Alaskan Way Viaduct - Replacement	91,832,000	91,832,000		3,381,820,000	3,381,820,000		2,245,040					16,039,797	7/14/2008	17,039,595	4		X		
I1	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	151,000	151,000		83,931,000	83,931,000							53,172,330	12/9/2014	53,999,888	3	X			
I1	8B1009	SR 520/Repayment of Sales Tax for Bridge Replacement				318,960,000	318,960,000													X	
I1	G2000107	I-405/SR 167 Corridor Improvements Sales Tax Deferral				112,000,000	112,000,000												X		
I1	L1000098	SR 520/124th St Interchange (Design and Right of Way)	16,756,000	16,756,000		40,900,000	40,900,000												X		
I1	L1000099	I-5/Slater Road Interchange - Improvements	11,454,000	12,676,000	1,222,000	45,868,000	45,868,000							4,658,327	5/31/2024	3,949,198	4		X		Re-appropriating funds into 25-27 biennium.
I1	L1000110	I-405/NE 132nd Interchange - Totem Lake	34,219,000	34,187,000	-32,000	85,625,000	85,626,000	1,000						55,000,000	7/29/2021	50,444,111	3		X		
I1	L1000111	I-5/179th St Interchange	4,220,000	3,634,000	-586,000	86,495,000	86,495,000												X		Re-appropriating funds into 25-27 biennium.
I1	L1000113	I-90/SR 18 Interchange Improvements	133,979,000	113,523,000	-20,456,000	229,518,000	229,518,000			9/8/2020		10/30/2023		129,598,934	1/26/2022	125,688,000	3		X		Re-appropriating funds into 25-27 biennium.
I1	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	8,259,000	8,259,000		39,499,000	39,499,000												X		
I1	L1000120	SR 164 East Auburn Access	270,000	270,000		14,823,000	14,823,000												X		
I1	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	14,804,000	14,804,000		665,884,000	665,884,000												X		
I1	L1000240	SR 9/South Lake Stevens Road Roundabout	313,000	327,000	14,000	8,151,000	8,165,000	14,000						5,137,676	12/8/2021	5,273,174	5		X		
I1	L1000276	SR 162/410 Interchange Design and Right of Way Project	3,482,000	3,482,000		10,509,000	10,509,000												X		

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I1	L1000280	I-405/North 8th Street Direct Access Ramp in Renton				313,000,000	313,000,000											X			
I1	L1000291	SR 224/ Red Mountain Improvements	16,225,000	3,952,000	-12,273,000	32,213,000	32,213,000												X		Re-appropriating funds into 25-27 biennium.
I1	L1000312	SR 162/SR 161 Additional Connectivity in South Pierce County	199,000	199,000		500,000	500,000												X		
I1	L1000319	I-5 S 38th St South to JBLM HOV Improvements				260,478,000	260,478,000													X	
I1	L1000333	Grady Way Overpass at Rainier BRT Access Study	750,000	400,000	-350,000	750,000	750,000														
I1	L1000350	SR 7/Pacific Avenue S Roundabout #1				2,297,000	2,297,000														
I1	L1000351	SR 7/Pacific Avenue S Roundabout #2				3,801,000	3,801,000														
I1	L1000352	SR 14/Camas Slough Bridge	250,000	250,000		250,000	250,000														
I1	L1000375	Truck Parking Availability System	2,200,000	2,200,000		9,072,000	9,072,000														
I1	L1000377	Truck Parking Improvements on I-5 and SR 906	1,000,000	627,000	-373,000	1,000,000	1,000,000														
I1	L1100101	SR 520/148th Ave NE Overlake Access Ramp	13,950,000	13,950,000		75,264,000	75,264,000		450,000					28,820,645	6/1/2021	27,996,994	8		X		
I1	L1100110	I-5/Marvin Road/SR 510 Interchange	41,000	41,000		46,907,000	46,907,000							32,593,625	9/6/2018	25,935,935	9		X		
I1	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	8,841,000	4,936,000	-3,905,000	16,652,000	16,652,000							4,425,420	4/28/2022	5,548,000	3		X		Re-appropriating funds into 25-27 biennium.
I1	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	1,309,000	1,309,000		8,399,000	8,399,000							5,728,841	3/6/2023	5,443,779	4		X		
I1	L2000094	I-90/Medical Lake & Geiger Interchanges	1,165,000	210,000	-955,000	28,054,000	28,060,000	6,000						10,840,925	5/13/2019	9,688,216	8		X		Re-appropriating funds into 25-27 biennium.
I1	L2000099	I-5/Mill Plain Boulevard				117,726,836	117,726,836													X	
I1	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	15,256,000	15,345,000	89,000	29,000,000	29,750,000	750,000						18,191,935	5/9/2022	17,122,824	3		X		Increase due to additional traffic control needs and a year-long delay in subcontractor approval to begin plant establishment.
I1	L2000118	SR 539/Guide Meridian				48,069,000	48,069,000													X	
I1	L2000119	I-5/Northbound on-ramp at Bakerview	725,000	725,000		10,915,000	10,915,000							3,691,665	12/15/2020	2,585,000	4		X		
I1	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	4,065,000	1,454,000	-2,611,000	24,050,000	24,642,000	592,000						3,454,368	6/16/2020	3,398,398	3		X		Recognizing federal earmark for this project of \$592,000 and re-appropriation into 25-27.
I1	L2000123	I-82/ EB WB On and Off Ramps	241,000	241,000		24,371,000	24,371,000							15,949,437	11/15/2018	14,128,990	3	X			
I1	L2000127	US 395/Ridgeline Intersection	1,713,000	672,400	-1,040,600	20,462,000	20,464,400	2,400						13,802,804	2/23/2021	12,331,611	8		X		Re-appropriating funds into 25-27 biennium.
I1	L2000170	SR 125/9th Street Plaza - Intersection Improvements	104,000	104,000		6,105,000	6,105,000							2,902,656	2/23/2021	2,937,290	2		X		
I1	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	761,000	761,000		71,035,000	71,035,000		106,554					50,573,965	5/28/2019	46,898,047	4		X		
I1	L2000202	SR 240/Richland Corridor Improvements	8,180,000	2,996,000	-5,184,000	11,456,000	11,456,000							5,953,271	7/2/2024	6,396,270	3		X		Re-appropriating funds into 25-27 biennium.
I1	L2000204	I-5/North Lewis County Interchange	6,393,000	6,393,000		7,921,000	7,921,000												X		
I1	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	9,420,000	9,420,000		97,852,000	97,852,000							10,929,951	5/4/2017	10,930,002	3		X		
I1	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	72,749,000	72,749,000		122,870,000	122,870,000		7,863,728					80,941,000	4/28/2022	67,785,885	3		X		
I1	L2000234	I-405/SR 522 to I-5 Capacity Improvements	316,293,000	275,293,000	-41,000,000	920,811,000	920,811,000							30,425	11/30/2020	19,955	2		X		Re-appropriating funds into 25-27 biennium.
I1	L2021089	Liberty Park Land Bridge- Spokane	3,336,000	223,000	-3,113,000	8,000,000	8,000,000														Re-appropriating funds into 25-27 biennium.
I1	L2021128	I-5 Nisqually Delta: Marvin Rd to Mounts Rd	4,348,000	5,700,000	1,352,000	9,650,000	9,650,000														Re-appropriating funds into 25-27 biennium.

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I1	L2021133	Federal Funds Exchange Pilot Placeholder	7,500,000	7,500,000		25,000,000	25,000,000														
I1	L2021187	Sales Tax Deferral SR 520 Seattle Corridor Improvements - West End				140,000,000	140,000,000														
I1	L2021214	I-5/Dupont to Lakewood - Shared Use Path				13,312,000	13,312,000														
I1	L2021215	Children of the Sun Trail - Sprague Ave to Spokane River				29,892,000	29,892,000														
I1	L2021290	Project Underruns				-102,534,000	-102,534,000														
I1	L4000008	I-5 Nisqually Delta				54,007,000	54,007,000													X	
I1	L4000009	US 101 Interchange West Olympia Project				6,000,000	6,000,000													X	
I1	L4000010	SR 104 Realignment for Ferry Traffic	3,904,000	3,904,000		18,555,000	18,555,000													X	
I1	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)				42,608,000	42,608,000													X	
I1	L4000017	SR 3/Gorst Area - Widening	3,726,000	3,726,000		74,298,000	74,298,000														X
I1	L4000054	I-5 Columbia River Bridge	275,000,000	275,000,000		5,380,002,000	5,380,002,000												X		
I1	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	8,135,000	8,135,000		200,541,000	200,541,000												X		
I1	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett				34,347,264	34,347,264												X		
I1	M00100R	I-5 JBLM Corridor Improvements	167,374,000	147,581,000	-19,793,000	542,486,000	542,486,000							9,677,122	12/28/2016	7,878,788	9		X		Re-appropriating funds into 25-27 biennium.
I1	M00400R	SR 520 Seattle Corridor Improvements - West End	430,612,000	401,112,000	-29,500,000	2,691,785,000	2,691,785,000							389,859,195	10/24/2018	455,349,888	3		X		Re-appropriating funds into 25-27 biennium.
I1	M00600R	SR 167/SR 509 Puget Sound Gateway	718,384,000	657,823,000	-60,561,000	2,819,634,000	2,820,635,000	1,001,000	106,659,772	8/30/2017		6/18/2030		315,825,964	12/11/2020	263,975,895	3		X		Recognizing Puget Sound Regional Council grant award and re-appropriating funds into 25-27.
I1	M00800R	US 395 North Spokane Corridor	173,683,000	122,746,000	-50,937,000	1,303,325,000	1,303,327,000	2,000	64,502,853	3/26/2018		6/30/2029		8,888,669	5/14/2018	8,217,203	2		X		Re-appropriating funds into 25-27 biennium.
I1	M00900R	I-405/Renton to Bellevue - Corridor Widening	465,625,000	410,122,000	-55,503,000	1,425,653,000	1,425,653,000		24,770,911					60,000,000	7/14/2023	83,999,691	3		X		Re-appropriating funds into 25-27 biennium.
I1	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	12,895,000	12,895,000		141,941,000	141,941,000		27,551,680										X		
I1	N52600R	SR 526 Corridor Improvements	10,035,000	10,035,000		46,893,000	46,893,000		3,371,735										X		
I1	N92040R	SR 9/SR 204 Interchange	10,000,000	5,694,000	-4,306,000	59,612,000	59,612,000		2,245,827					17,157,416	5/26/2022	14,088,088	5		X		Re-appropriating funds into 25-27 biennium.
I1	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineeri	9,779,000	9,779,000		34,627,000	34,627,000												X		
I1	T10300R	SR 28 East Wenatchee Corridor Improvements	8,796,000	8,796,000		71,836,000	71,836,000		4,968,757										X		
I1	T20400R	I-5 Federal Way - Triangle Vicinity Improvements				115,002,000	115,002,000												X		
I1	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	1,674,000	918,000	-756,000	68,790,000	68,790,000												X		Re-appropriating funds into 25-27 biennium.

Pursuant to  
ESSB 5161, Section 313, 2023-25 Biennium  
Quarter 8

			Funding Variance							Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			
SubProg	BIN	Project Title	23-25 25LEGCOR <sup>(1)</sup>	23-25 Current Plan	23-25 Difference	Total 25LEGCOR <sup>(1)</sup>	Total Current Plan	Total Difference	Amount Reserved for Risk(2)	Advertisement 24LEGCOR	Advertisement Variance (months)	Operationally Complete 24LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 23-25 Q8 <sup>(3) and (4)</sup>
I1	T20900R	US-12/Walla Walla Corridor Improvements	16,775,000	16,775,000		216,208,000	216,208,000							108,510,000	4/13/2020	113,995,875	3		X		
I1	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	3,276,000	3,276,000		83,000,000	83,000,000												X		
I1	T30400R	SR 3 Freight Corridor	12,011,000	12,011,000		78,912,000	78,912,000												X		
I1	T32700R	SR 510/Yelm Loop Phase 2	15,449,000	15,449,000		90,656,000	90,656,000												X		
I2	099902I	Safety Project Reserve - Collision Reduction				159,204,000		-159,204,000												X	Requesting to combine this BIN with 0BI2011.
I2	099902J	Safety Project Reserve - Collision Prevention				371,471,000		-371,471,000												X	Requesting to combine this BIN with 0BI2010.
I2	0BI2010	Collision Prevention	40,261,000	38,777,000	-1,484,000	352,081,000	723,477,000	371,396,000						586,615	6/13/2016	478,714	5		X		Requesting to combine this BIN with the Collision Prevention Reserve and re-appropriating funds into 25-27.
I2	0BI2011	Collision Reduction	57,380,000	44,963,000	-12,417,000	221,899,000	380,297,000	158,398,000						545,111	6/23/2021	422,207	4		X		Requesting to combine this BIN with the Collision Reduction Reserve and re-appropriating funds into 25-27.
I2	202801J	SR 28/E Wenatchee - Access Control	1,102,000	1,102,000		6,741,000	6,741,000		425,326										X		
I2	L1000247	US 101/Morse Creek Safety Barrier	975,000	107,000	-868,000	3,606,000	3,606,000							2,215,250	10/27/2020	2,069,069	2		X		Re-appropriating funds into 25-27 biennium.
I2	L1000332	SR 162/SR410 Center Turn Lane	1,000,000	1,000,000		1,000,000	1,000,000														
I2	L1000373	US 97 Wildlife Crossing Underpasses				1,000,000	1,000,000														
I2	L2000091	SR 432 Longview Grade Crossing	124,000	124,000		8,262,000	8,262,000												X		
I2	L2000169	SR 20/Oak Harbor to Swantown Roundabout				30,000,000	30,000,000													X	
I2	L2000238	SR 900 Pedestrian Safety	1,104,000	1,104,000		2,229,000	2,229,000							652,595	11/1/2022	704,590	4		X		
I2	L2021117	US 97 Wildlife Crossing Improvements	2,738,000	2,738,000		2,738,000	2,738,000													X	
I2	L2021118	SR 900 Safety Improvements	5,953,000	731,000	-5,222,000	6,764,000	6,764,000												X		Re-appropriating funds into 25-27 biennium.
I2	L2021147	US 12 Bridge Replacement	836,000	836,000		836,000	836,000														
I2	L2021148	US 101/SR 3 Safety Jersey Barriers	2,000,000	170,000	-1,830,000	2,000,000	2,000,000														Re-appropriating funds into 25-27 biennium.
I2	L2021160	SR 109 Bypass - Quinault	618,000	618,000		14,400,000	14,400,000														
I2	L2021291	SR 20/Deception and Canoe Pass Bridge Interventions				900,000	900,000														
I2	L2200042	SR 20 Race Road to Jacob's Road	95,000	95,000		3,678,000	3,678,000							1,999,561	11/25/2015	2,245,556	4	X			
I2	L4000144	State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail)	250,000	250,000		5,129,000	5,129,000														
I2	N00100R	Rural Roadway Departures	2,667,000	2,667,000		8,001,000	8,001,000													X	
I2	N00200R	US Hwy 2 Safety	6,214,000	6,214,000		19,000,000	19,000,000							11,398,101	2/1/2019	11,870,667	2		X		
I2	N30500R	SR 305 Construction - Safety & Mobility Improvements	21,081,000	21,081,000		40,300,000	40,300,000							11,137,232	9/8/2023	10,491,325	5		X		
I3	099912D	Local Programs Scenic Byways Projects - Safety Improvements	1,000	1,000		611,000	611,000											X			
I3	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	1,162,000	326,000	-836,000	3,456,000	3,456,000												X		Re-appropriating funds into 25-27 biennium.
I3	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	1,980,000	648,000	-1,332,000	564,921,000	564,921,000							5,173,835	3/30/2009	3,298,002	18		X		Re-appropriating funds into 25-27 biennium.

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SubProg	BIN	Project Title	23-25 25LEGCOR <sup>(1)</sup>	23-25 Current Plan	23-25 Difference	Total 25LEGCOR <sup>(1)</sup>	Total Current Plan	Total Difference	Amount Reserved for Risk(2)	Advertisement 24LEGCOR	Advertisement Variance (months)	Operationally Complete 24LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 23-25 Q8 <sup>(3) and (4)</sup>
I3	509016O	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements	16,000	16,000		920,000	920,000							334,092	12/11/2020	385,385	7	X			
I3	L2000117	SR 501/I-5 to Port of Vancouver	507,000	86,000	-421,000	7,000,000	7,000,000							5,952,577	3/29/2021	5,137,445	3	X			
I3	L2000343	US 101/East Sequim Corridor Improvements				1,290,000	1,290,000											X			
I3	L2021150	Greenwater Rest Area Design and Site Improvements	600,000	600,000		600,000	600,000														
I3	L2220062	SR 14/Bingen Underpass	20,595,000	9,093,000	-11,502,000	35,750,000	35,750,000											X			Re-appropriating funds into 25-27 biennium.
I3	L4000013	US 101/Simdars Bypass	94,000	94,000		29,621,000	29,621,000													X	
I3	M00500R	I-90 Snoqualmie Pass - Widen to Easton	138,184,000	138,184,000		832,258,000	832,258,000		33,800,000					239,029,529	6/22/2022	285,464,519	5	X			
I4	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff				5,650,000	5,650,000											X			
I4	099902N	Project Reserve - Noise Reduction	3,000,000	3,000,000		3,000,000	3,000,000											X			
I4	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	2,670,000	2,670,000		5,555,000	5,555,000											X			
I4	0BI4001	Fish Passage Barrier Removal	1,037,258,000	1,006,828,000	-30,430,000	5,221,777,000	5,220,301,000	-1,476,000						463,251	4/25/2011	338,103	7	X			Recognizing decrease in Local Funds needed for Fish Passage in 23-25 and re-appropriating funds into 25-27.
I4	0BI4002	Noise Wall & Noise Mitigation Improvements	1,839,000	1,839,000		4,906,000	4,906,000							6,334,836	12/6/2004	5,817,222	7	X			
I4	0BI4003	Stormwater & Mitigation Site Improvements	7,277,000	7,277,000		35,250,000	35,250,000							107,520	2/12/2021	121,802	6	X			
I4	0BI4004	Chronic Environmental Deficiency Improvements	8,297,000	8,297,000		78,299,000	78,299,000							7,817,502	4/10/2013	5,164,771	12	X			
I4	0BI4ENV	Environmental Mitigation Reserve - Nickel/TPA/CWA	4,623,000	4,623,000		18,572,000	18,572,000											X			
I4	410524E	SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration	21,973,000	1,545,000	-20,428,000	25,424,000	44,227,000	18,803,000		12/4/2023		5/1/2025							X		Recognizing multiple grants awarded for this project and requesting additional \$1,299,000 in State funding for matching funds.
I4	L2000160	I-5/Ship Canal Noise Wall	8,278,000	8,278,000		9,102,000	9,102,000		83,488					3,294,343	3/7/2024	5,265,000	6	X			
I4	L4000040	Stormwater Retrofits & Improvements	4,437,000	4,437,000		515,000,000	515,000,000											X			
I5	095901X	Set Aside for Improvement Program Support Activities - Improvements	30,182,000	30,182,000		446,712,000	446,712,000														
I7	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge				115,186,000	115,186,000														
P1	0BP1001	Chip Seal Roadways Preservation	2,855,000	72,352,000	69,497,000	399,352,000	468,849,000	69,497,000						7,752,401	1/22/2018	7,804,095	2	X			Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P1	0BP1002	Asphalt Roadways Preservation	144,046,000	183,275,000	39,229,000	2,707,661,000	2,746,890,000	39,229,000						1,677,579	4/1/2021	1,923,581	2	X			Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.



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Quarter 8

			Funding Variance							Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			
SubProg	BIN	Project Title	23-25 25LEGCOR <sup>(1)</sup>	23-25 Current Plan	23-25 Difference	Total 25LEGCOR <sup>(1)</sup>	Total Current Plan	Total Difference	Amount Reserved for Risk(2)	Advertisement 24LEGCOR	Advertisement Variance (months)	Operationally Complete 24LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 23-25 Q8 <sup>(3) and (4)</sup>
P1	0BP1003	Concrete Roadways Preservation	142,633,000	53,308,000	-89,325,000	1,635,560,000	1,566,015,000	-69,545,000						15,681,472	11/17/2008	9,874,897	5		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P1	L1000198	Preservation Activities	10,369,000		-10,369,000	90,000,000	84,517,000	-5,483,000											X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P1	L1100071	Highway System Preservation	80,078,000		-80,078,000	1,280,162,000	1,209,544,000	-70,618,000											X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P1	L2021134	Federal Funds Exchange Pilot Placeholder	7,500,000	7,500,000		25,000,000	25,000,000														
P1	L2021219	Highway Preservation - Additional				100,000,000	100,000,000														
P1	L2021220	Highway Preservation: High Risk Corridors				100,000,000	100,000,000														
P1	L4000057	Highway Preservation	100,000,000		-100,000,000	1,386,713,000	1,288,474,000	-98,239,000											X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P2	0BP2001	Bridge Replacement Preservation	36,397,000	46,373,000	9,976,000	373,131,000	383,107,000	9,976,000	6,400,000					12,395,530	11/29/2012	9,213,158	9		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P2	0BP2002	Bridge Repair Preservation	169,174,000	317,161,000	147,987,000	2,239,408,000	2,387,395,000	147,987,000	16,500,000					3,326,945	9/19/2022	3,127,153	4		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P2	0BP2003	Bridge Scour Prevention Preservation	6,035,000	847,000	-5,188,000	39,250,000	34,062,000	-5,188,000						553,188	11/26/2024	639,827	2		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P2	0BP2004	Bridge Seismic Retrofit Preservation	45,074,000	14,533,000	-30,541,000	196,721,000	166,180,000	-30,541,000						4,914,295	12/26/2013	4,644,837	6		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P2	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	9,092,000	9,092,000		848,802,000	848,802,000							3,270,312	5/6/2024	4,137,209	2		X		
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	9,811,000	9,811,000		30,500,000	30,500,000							1,007,710	5/24/2016	999,186	3		X		
P3	099906Q	Local Funds Placeholder for Preservation Program	4,000,000		-4,000,000	36,000,000	32,000,000	-4,000,000												X	Recognized Local funds and expenditures in descriptive programmatic BINs.
P3	099907Q	Federal Funds Placeholder for Preservation Program	30,000,000		-30,000,000	270,000,000	240,000,000	-30,000,000												X	Recognized Federal expenditures in descriptive programmatic BINs.
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	793,000	24,000	-769,000	8,486,000	8,793,000	307,000						367,848	11/17/2022	326,869	3		X		Re-appropriating funds into 25-27 biennium.

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SubProg	BIN	Project Title	23-25 25LEGCOR <sup>(1)</sup>	23-25 Current Plan	23-25 Difference	Total 25LEGCOR <sup>(1)</sup>	Total Current Plan	Total Difference	Amount Reserved for Risk(2)	Advertisement 24LEGCOR	Advertisement Variance (months)	Operationally Complete 24LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 23-25 Q8 <sup>(3) and (4)</sup>
P3	099960K	Federal Funds Placeholder for Emergency Relief Funds	20,000,000		-20,000,000	180,000,000	160,000,000	-20,000,000												X	Recognized expenditures in descriptive programmatic BINs.
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	350,000	2,906,000	2,556,000	4,505,000	7,061,000	2,556,000						1,593,839	7/2/2024	1,593,839	1		X		
P3	0BP3001	Emergency Relief Preservation	25,992,000	36,984,000	10,992,000	149,631,000	160,623,000	10,992,000						320,370	7/1/2013	201,147	4		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P3	0BP3002	Unstable Slopes Preservation	6,000,000	26,767,000	20,767,000	205,773,000	226,540,000	20,767,000						313,979	8/18/2023	754,083	1		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P3	0BP3003	Major Electrical Preservation	8,554,000	20,352,000	11,798,000	125,855,000	137,653,000	11,798,000						1,313,225	4/1/2021	1,575,423	4		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P3	0BP3004	Major Drainage Preservation	13,859,000	24,227,000	10,368,000	162,103,000	172,471,000	10,368,000						15,490,448	6/8/2012	14,311,311	6		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P3	0BP3005	Rest Areas Preservation	1,704,000	6,257,000	4,553,000	16,971,000	21,524,000	4,553,000							6/3/2014	814,022	4		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P3	0BP3006	Weigh Stations Preservation	5,000,000	7,420,000	2,420,000	51,458,000	53,878,000	2,420,000						520,150	7/26/2021	832,529	1		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P3	0BP3007	Preservation of Highway Safety Features	15,262,000	14,950,000	-312,000	273,162,000	272,850,000	-312,000						1,448,279	7/7/2015	1,257,421	3		X		
P3	1405RRT	I-405/SR 167 ETL Corridor R&R - Preservation	8,702,000	8,702,000		1,044,601,000	1,044,601,000							2,100,794	11/16/2022	2,320,874	2		X		
P3	L2000291	SR 99 Tunnel R&R - Preservation	1,213,000	1,213,000		415,409,000	415,409,000												X		
P4	095901W	Set Aside for Preservation Program Support Activities	64,206,000	62,329,000	-1,877,000	971,079,000	969,202,000	-1,877,000													Recognizing actual 23-25 expenditures.
P4	L2000290	Set Aside for Preservation Litigation Funds	9,500,000	5,384,000	-4,116,000	27,212,000	23,096,000	-4,116,000													Recognizing actual 23-25 expenditures.
Q3	000005Q	Programmatic Investment for Traffic Operations Capital Projects	14,513,000	14,513,000		85,590,000	85,590,000							753,243	5/23/2023	967,677	2		X		
Q3	000009Q	Challenge Seattle	1,154,044	1,154,044		5,601,020	5,601,020												X		
Q3	000024A	Sorting Signs at weigh stations	798,000	798,000		1,189,979	1,189,979														
Q3	000024B	Open/Closed signs at weigh stations	423,000	423,000		634,979	634,979														
Q3	000041P	Truck Parking Grant	1,851,000	1,851,000		2,352,410	2,352,410														
Q3	0000XXX	Permit Database Improvements	1,135,000	1,135,000		2,270,000	2,270,000													X	

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Q3	0000YYY	SR 7/Pacific Highway Crossing and Signalization	3,080,000	3,080,000		3,080,000	3,080,000			10/30/2023		1/10/2025		3,506,313	6/14/2024	5,898,000	2				
Q3	L2021144	I-90 Camera Investments	1,463,000	1,463,000		1,463,000	1,463,000														
Y4	700010C	Passenger Rail Equipment Preservation and Heavy Maintenance	1,664,001	1,664,001		250,110,498	250,110,498					4/30/2047							X		
Y4	752010A	Salmon Bay Bridge Rehabilitation Project	4,155,264	4,155,264		25,000,000	25,000,000						1528								
Y4	HSR002	Locomotive Service Equipment and Overhaul	1,458,466	1,458,466		2,089,986	2,089,986					5/31/2021								X	
Y4	HSR004	Point Defiance Bypass Revenue Service	230,516	230,516		5,635,121	5,635,121			12/6/2017		5/31/2021							X		
Y4	HSR005	Operational Modifications after new Service Launch	6,929	6,929		20,000	20,000			7/2/2018		5/31/2019							X		
Y4	L2021074	Ultra High Speed Rail	5,500,000	5,500,000		199,747,000	199,747,000													X	
Y4	L2220057	Cascades Corridor Slide Prevention and Repair	5,775,000	5,775,000		33,749,000	33,749,000			7/15/2016		4/30/2031							X		
Y4	R00003A	Cascades Corridor Delivery Program				12,500,000	12,500,000														
Y5	700401B	Spokane, Spangle & Palouse Railway - Oakesdale to Fallon (2021 FRAP)	778,952	778,952		779,000	779,000						1522							X	
Y5	700402A	PNW Farmers Cooperative - McCoy Grain Terminal Expansion (2025 FRAP)				2,889,740	2,889,740														
Y5	700603A	High Line Grain Growers Hartline Station Restoration (2025 FRAP)				1,241,600	1,241,600														
Y5	701210A	Grain Hopper Car Preservation and Maintenance	200,000	200,000		1,117,000	1,117,000													X	
Y5	720201B	Columbia Rail-Refurbish Rail Line from Walla Walla to Dayton (2023 FRAP)	420,617	420,617		420,617	420,617					12/31/2023	17								
Y5	721401A	Port of Benton - Rail Crossings (2023 FRAP)	1,030,000	1,030,000		1,030,000	1,030,000					5/31/2025									
Y5	724401A	Port of Longview - Industrial Rail Corridor Expansion (2023 FRAP)	24,299	24,299		2,060,299	2,060,299					5/31/2027	6								
Y5	726822A	Tacoma Rail- New Equipment (2024 FRIB)	650,000	650,000		650,000	650,000						1509								
Y5	726823E	Port of Everett - Cargo Handling Equipment (2021 FRIB)	877,054	877,054		2,572,000	2,572,000					12/29/2023	6						X		
Y5	726823F	Tacoma Rail - Alexander Wye & Storage Track Upgrades (2021 FRIB)	592,451	592,451		592,451	592,451					12/29/2023								X	
Y5	726823G	Tacoma Rail - Blair Peninsula (2023 FRIB)	408,000	408,000		408,000	408,000					5/31/2024									
Y5	726823H	Tacoma Rail - Annie Tracks Switch and Curve Upgrade (2023 FRIB)	1,622,000	1,622,000		1,622,000	1,622,000					5/31/2024	8								
Y5	726823I	Tacoma Rail - Boom Truck Crane (2025 FRIB)				400,000	400,000														
Y5	726823K	Tacoma Rail - McPip Yard Upgrades (2025 FRIB)				1,100,000	1,100,000														
Y5	740201A	CSCD 286K Rail & Bridge Upgrade Project (2025 FRAP)				1,467,860	1,467,860														
Y5	741001B	Columbia Basin Railroad - Connell to Warden Tie Replacement (2023 FRAP)	735,000	735,000		735,000	735,000					9/30/2024	1								

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Y5	741201A	Columbia Basin Railroad - Warden to Wheeler Tie Replacement (2025 FRAP)				800,000	800,000														
Y5	744101A	PSAP - Corridor Strengthening and Resiliency Project (2023 FRAP)	1,897,025	1,897,025		1,897,025	1,897,025					12/31/2024									
Y5	750101B	Rainier Rail - Joint Elimination & Yard Buildout (2023 FRAP)	460,000	460,000		460,000	460,000					12/31/2024									
Y5	750102A	Rainier Rail - Blakeslee Junction Siding Expansion - Phase 1 (2025 FRAP)				500,000	500,000														
Y5	755501A	Alt Weather Wood - Spur Restoration (2023 FRAP)	286,194	286,194		286,194	286,194					6/30/2024	3								
Y5	757101A	Central Washington Railroad-Gibbon to Granger Tie Replacement(2023 FRAP)	8,000	8,000		678,000	678,000					9/30/2024	9								
Y5	F01000A	Statewide - Freight Rail Investment Bank				23,805,726	23,805,726			7/6/2009		6/30/2027							X		
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects				63,501,000	63,501,000			7/5/2011		5/31/2031							X		
Y5	F01111B	Palouse River and Coulee City RR Rehabilitation (Nickel Pkg)	370,144	370,144		12,478,904	12,478,904			7/6/2009		5/31/2033							X		
Y5	L1000147	South Kelso Railroad Crossing	7,661,625	7,661,625		31,034,000	31,034,000			7/1/2019		4/30/2023							X		
Y5	L1000221	Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma	832,684	832,684		1,000,000	1,000,000												X		
Y5	L1000233	Chelatchie Prairie Railroad Roadbed Rehabilitation	12,165	12,165		1,500,000	1,500,000												X		
Y5	L1000311	Chelatchie Prairie Railroad Track Improvements	500,000	500,000		500,000	500,000													X	
Y5	L1000324	NW Seaport Alliance - Drayage Truck Demonstration Project	1,023,000	1,023,000		6,300,000	6,300,000														
Y5	L1000327	Tacoma Rail - Zero-Emission Locomotives and Charging				5,000,000	5,000,000														
Y5	L1000347	Port of Longview Rail Corridor Expansion				5,000,000	5,000,000														
Y5	L1000348	Port of Quincy Rail Infrastructure Expansion	1,307,000	1,307,000		2,000,000	2,000,000														
Y5	L1100080	Port of Moses Lake	8,479,072	8,479,072		23,903,000	23,903,000			7/1/2019		4/1/2021							X		
Y5	L2000173	Connell Rail Interchange	2,751,536	2,751,536		19,000,000	19,000,000												X		
Y5	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	1,469,000	1,469,000		7,337,000	7,337,000			9/22/2015		5/30/2025							X		
Y5	L2000191	Palouse River and Coulee City RR Rehabilitation (CW Pkg)	8,997,314	8,997,314		50,806,727	50,806,727			9/12/2016		5/31/2031		1,086,701	10/24/2016	908,955	2		X		
Y5	L2000289	Rail Crossing Improvements at 6th Ave. and South 19th St.	227,395	227,395		1,150,000	1,150,000												X		
Y5	L2000359	Aberdeen US 12 Highway-Rail Separation	122,408	122,408		697,791	697,791												X		
Y5	L2000361	Jones/John Liner Road BNSF Railroad Undercrossing	50,702	50,702		850,000	850,000												X		
Y5	L2021053	Chelatchie Prairie Railroad Bridge and Rehab Work	2,716,687	2,716,687		2,739,000	2,739,000												X		
Y5	L2021138	Spokane Transload Center Rail Extension	1,700,000	1,700,000		1,700,000	1,700,000														
Y5	L4000074	Spokane International Airport Transload Rail Facility	1,500,000	1,500,000		1,500,000	1,500,000													X	
Y5	L4000079	Palouse River and Coulee City RR Rehabilitation (MAW Pkg)	27,868,218	27,868,218		260,826,000	260,826,000													X	
Y7	L1000325	NW Seaport Alliance - Zero Emission Shorepower Demonstration Project	500,000	500,000		28,000,000	28,000,000														

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Y7	L1000336	Truck Parking Off SR 906	150,000	150,000		150,000	150,000														
Y7	L1000337	Port of Bremerton Electrification	1,000,000	1,000,000		2,000,000	2,000,000														
Y7	L1000338	Port of Anacortes Electrification	145,000	145,000		2,000,000	2,000,000														
Y7	L1000346	Puyallup Tribe Port Electrification	500,000	500,000		20,000,000	20,000,000														
Y7	L2021182	Port Electrification Competitive Grants	300,000	300,000		26,500,000	26,500,000														
Z2	0LP5002	State Infrastructure Bank				6,333,000	6,333,000														
Z2	G2000106	SR109/ 88 Corner Roadway	2,000,000	2,000,000		2,000,000	2,000,000											X			
Z2	L1000081	Community Facilities District Improvements (Redmond)	10,000	10,000		4,269,000	4,269,000														
Z2	L1000087	I-5/Port of Tacoma Road Interchange	5,100,000	5,100,000		22,300,000	22,300,000														
Z2	L1000089	Mottman Rd Pedestrian & Street Improvements	300,000	300,000		7,608,000	7,608,000														
Z2	L1000305	Port of Tacoma Road, East of I-5	5,100,000	5,100,000		38,100,000	38,100,000														
Z2	L1000314	Ferry Landings at Anderson Island and Stellacoom	549,000	549,000		1,063,000	1,063,000														
Z2	L1000331	Aberdeen US 12 Highway-Rail Separation Project	9,100,000	9,100,000		72,660,000	72,660,000														
Z2	L1000354	Snowdon Elementary Safe Routes to School	219,000	219,000		419,000	419,000														
Z2	L1000355	Republic pedestrian pathway	180,000	180,000		260,000	260,000														
Z2	L1000357	Island View to Vista Field pedestrian/bicycle bridge	151,000	151,000		2,151,000	2,151,000														
Z2	L1000358	Tolt Middle School Access Project	20,000	20,000		40,000	40,000														
Z2	L1000359	88th Ave Apple Valley	591,000	591,000		691,000	691,000														
Z2	L1000361	Madison Street Safe Routes to School	75,000	75,000		175,000	175,000														
Z2	L1000362	23rd Avenue Sidewalk Project	490,000	490,000		500,000	500,000														
Z2	L1000363	Rivergrove Pedestrian Bridge over SR 410	500,000	500,000		515,000	515,000														
Z2	L1000364	Crosswalk and Pedestrian Crossing Lights	100,000	100,000		1,400,000	1,400,000														
Z2	L1000365	Sultan Community Transportation Feasibility Study	100,000	100,000		500,000	500,000														
Z2	L1000366	84th Ave NE Pedestrian and Bicycle Project	750,000	750,000		3,100,000	3,100,000														
Z2	L1000367	B Street Sidewalk	172,000	172,000		5,472,000	5,472,000														
Z2	L1000370	Bethel School District sidewalk projects	200,000	200,000		4,800,000	4,800,000														
Z2	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	21,000	21,000		2,800,000	2,800,000														
Z2	L2000062	SR 285/North Wenatchee Area - Intersection Improvements	1,499,000	1,499,000		17,374,000	17,374,000														
Z2	L2000065	SR 502 Main Street Project/Widening	4,009,000	4,009,000		7,700,000	7,700,000														
Z2	L2000066	Lewis Street Bridge	4,313,000	4,313,000		26,000,000	26,000,000														
Z2	L2000067	East-West Corridor Overpass and Bridge	844,000	844,000		55,844,000	55,844,000														
Z2	L2000104	Covington Connector	233,000	233,000		24,000,000	24,000,000														
Z2	L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	2,492,000	2,492,000		36,500,000	36,500,000														
Z2	L2000139	I-5/156th NE Interchange in Marysville				42,000,000	42,000,000														
Z2	L2000205	I-5/Mellen Street Connector	5,155,000	5,155,000		9,242,000	9,242,000														
Z2	L2000256	Barker Rd/Trent Ave Grade Separation	4,000	4,000		1,500,000	1,500,000														

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Z2	L2000372	Hood River Bridge	2,000,000	2,000,000		5,000,000	5,000,000														
Z2	L2021047	Overlake Area Bicycle / Pedestrian Improvements	250,000	250,000		8,000,000	8,000,000														
Z2	L2021052	Fife to Tacoma Pedestrian Access	1,750,000	1,750,000		25,600,000	25,600,000														
Z2	L2021090	SR 305/Suquamish Way Access Road	8,000,000	8,000,000		14,900,000	14,900,000											X			
Z2	L2021122	Reducing Rural Roadway Departures Program	4,000,000	4,000,000		9,500,000	9,500,000												X		
Z2	L2021145	SR-16/Wollochet Dr Safety Improvements				1,680,000	1,680,000														
Z2	L2021216	City of Everett: US 2 Trestle Interim Improvements				10,000,000	10,000,000														
Z2	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	8,813,000	8,813,000		19,522,000	19,522,000														
Z2	L4000081	Bothell Way NE/ Bothell Everett Highway Widening	2,000,000	2,000,000		7,000,000	7,000,000														
Z2	L4000084	BIA Rte 3				2,500,000	2,500,000														
Z2	L4000093	SR 99 Revitalization Project				22,500,000	22,500,000														
Z2	L4000098	Puyallup Avenue Transit/Complete Street Improvements	500,000	500,000		9,000,000	9,000,000														
Z2	L4000099	City Center Access Project - Federal Way	4,100,000	4,100,000		30,000,000	30,000,000														
Z2	L4000102	Poplar Way Bridge	10,000,000	10,000,000		19,000,000	19,000,000														
Z2	L4000104	Paine Field Access (100th St. SW) - Everett				8,400,000	8,400,000														
Z2	L4000105	156th Street Railroad Overcrossing	500,000	500,000		5,500,000	5,500,000														
Z2	L4000106	Grove Street Overcrossing	5,000,000	5,000,000		5,000,000	5,000,000														
Z2	L4000115	224th Corridor Completion	10,000,000	10,000,000		28,500,000	28,500,000														
Z2	L4000120	42nd Ave Bridge	12,000,000	12,000,000		29,000,000	29,000,000														
Z2	L4000123	Ballard-Interbay Regional Transportation (BIRT) System Corridor				25,000,000	25,000,000														
Z2	L4000124	Guemes Ferry Boat Replacement Project (All Electric)	1,000,000	1,000,000		24,000,000	24,000,000														
Z2	L4000125	Lummi Island Ferry System Modernization and Preservation	5,300,000	5,300,000		8,080,000	8,080,000														
Z2	L4000149	61st Ave NE Sidewalk Replacement Project				3,500,000	3,500,000														
Z2	L4000167	Island View to Vista Field Trail System				5,000,000	5,000,000														
Z2	L4000177	Daisy Street Sidewalk Improvements				425,000	425,000														
Z2	L4000185	Port of Ilwaco - Discovery Trail Route Connection				240,000	240,000														
Z2	L4000200	Interurban Trail Extension to Puyallup	125,000	125,000		1,400,000	1,400,000														
Z2	L4000211	Cascade Elementary Safe Routes to School				474,000	474,000														
Z2	L4000216	Sidewalk on E Side of 116th Ave NE from NE 73rd to North of NE 75th Plac				500,000	500,000														
Z2	L4000218	Garrison Road Sidewalk Infill				700,000	700,000														
Z2	L4000219	Schuster Parkway Trail Improvements				15,000,000	15,000,000														
Z2	LXXEXST	Local Pilot Exchange - State Bucket	1,750,000	1,750,000		23,750,000	23,750,000														
Z2	LXXXPBF	Flexible Pedestrian & Bicycle Safety Bucket	2,000,000	2,000,000		7,000,000	7,000,000														
Z2	N52400R	SR 524: 48th Ave W - 37th Ave W Widening	1,000,000	1,000,000		14,864,000	14,864,000														

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Z2	NEDMOND	SR 99 Revitalization in Edmonds	7,180,000	7,180,000		16,500,000	16,500,000														
Z2	T10600R	Complete SR 522 Improvements- Kenmore	268,000	268,000		2,000,000	2,000,000														
Z2	WLBTRSTL	Wilburton Trestle	1,500,000	1,500,000		2,500,000	2,500,000														
Z8	3LP138F	Port of Tacoma Rd Interchange Phase 3	2,000,000	2,000,000		7,533,000	7,533,000														
Z8	6LP131F	Barker Rd / BNSF Grade Separation	2,489,000	2,489,000		6,000,000	6,000,000														
Z8	FM23X10	Bolles Road Overlay (Design)	80,000	80,000		80,000	80,000														
Z8	FM23X12	I-90 Transportation System Management & Operation (TSMO) Improvement	600,000	600,000		600,000	600,000														
Z8	FM23XX1	76th Avenue S (South Phase)	4,000,000	4,000,000		5,000,000	5,000,000														
Z8	FM23XX2	Jefferson Street Realignment	1,650,000	1,650,000		3,000,000	3,000,000														
Z8	FM23XX3	6th/10th/12th Ave Improvements	2,000,000	2,000,000		2,420,000	2,420,000														
Z8	FM23XX4	McKittrick Underpass (INFRA Segment 1B)	500,000	500,000		3,000,000	3,000,000														
Z8	FM23XX5	Terminal 5 Overpass (Design)	200,000	200,000		200,000	200,000														
Z8	FM23XX6	Study of Inland Intermodal Transfer Facilities Success Factors				300,000	300,000														
Z8	FM23XX7	2024 Marine Cargo Forecast	300,000	300,000		300,000	300,000														
Z8	FM23XX8	Marine Drive Heavy Haul Freight Corridor Restoration	1,300,000	1,300,000		1,300,000	1,300,000														
Z8	FM23XX9	South Barker Rd Corridor Improvements	1,500,000	1,500,000		3,000,000	3,000,000														
Z8	FM25X10	SR 117 Truck Route at US 101 Interchange Improvements				3,125,000	3,125,000														
Z8	FM25X11	Interstate 82/Hwy 241 Eastbound Roundabout Improvement				1,802,000	1,802,000														
Z8	FM25XX1	Truck Parking I-5/Fort Lewis				2,000,000	2,000,000														
Z8	FM25XX2	Argonne Road & Interstate-90 Bridge				2,000,000	2,000,000														
Z8	FM25XX3	Regional Beltway Connector - Ph 2 Stage 2B				2,682,000	2,682,000														
Z8	FM25XX4	I-5 Port of Tacoma Road Interchange Ph 2B				5,000,000	5,000,000														
Z8	FM25XX5	Argonne Road Reconstruction				3,963,000	3,963,000														
Z8	FM25XX6	Miller Street Grade Separation				3,000,000	3,000,000														
Z8	FM25XX7	East Valley Highway Widening				700,000	700,000														
Z8	FM25XX8	Talley Way Corridor				4,970,000	4,970,000														
Z8	FM25XX9	Dallesport Industrial Park Rail Spur Improvements				221,000	221,000														
Z8	L1000205	Steward Rd	2,150,000	2,150,000		3,700,000	3,700,000														
Z8	L1000206	East Marginal Way Heavy Haul Corridor Improvements	5,000,000	5,000,000		6,100,000	6,100,000														
Z8	L1000207	Barker Rd Corridor Widening - Spokane River to SR-290	705,000	705,000		1,680,000	1,680,000														
Z8	L1000210	SR 529/I-5 Interchange Expansion	5,000,000	5,000,000		5,000,000	5,000,000														
Z8	L1000301	Bigelow Gulch Phase 2	2,290,000	2,290,000		2,290,000	2,290,000														
Z8	L1000321	Statewide Freight Investment Priorities				98,373,000	98,373,000														
Z9	G2000010	Cowiche Canyon Trail	3,054,000	3,054,000		3,550,000	3,550,000														
Z9	G2000012	Schuster Parkway Trail	2,346,000	2,346,000		4,000,000	4,000,000														
Z9	G2000015	Bay Street Pedestrian Project	961,000	961,000		3,500,000	3,500,000														
Z9	G2000016	Burke-Gilman Trail Transit Access, Safety & Efficiency Improvements				16,000,000	16,000,000														
Z9	G2000019	Deschutes Valley Trail Connection	1,000,000	1,000,000		5,800,000	5,800,000														
Z9	G2000020	Guemes Channel Trail				3,500,000	3,500,000														

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Z9	G2000023	Seattle Alaskan Way Protected Bike Lane	425,000	425,000		500,000	500,000														
Z9	G2000025	Trestle - Park & Ride - Trail	150,000	150,000		250,000	250,000														
Z9	G2000026	Washington Park to Ferry Terminal - Trail				750,000	750,000														
Z9	G2000048	Kirkland 132nd Ave NE & Slater Ave Crossing	500,000	500,000		1,086,000	1,086,000														
Z9	G2000078	Redmond Ridge NE Roundabout	793,000	793,000		800,000	800,000														
Z9	G2000100	Extension of Federal FAST Act Funds	35,278,000	35,278,000		71,003,000	71,003,000														
Z9	L1000148	SR 523 145th Street	9,818,000	9,818,000		25,000,000	25,000,000														
Z9	L1000169	National Highway Freight Program	3,768,000	3,768,000		44,531,000	44,531,000														
Z9	L1000182	SR 900-12th Ave NW Enhanced Turning Capacity	201,000	201,000		1,500,000	1,500,000														
Z9	L1000193	Bronson Way Bridge - Seismic Retrofit and Painting	920,000	920,000		3,000,000	3,000,000														
Z9	L1000195	Main Street Revitalization Project	64,000	64,000		360,000	360,000														
Z9	L1000211	Industrial Rail Additions	2,400,000	2,400,000		3,900,000	3,900,000														
Z9	L1000244	SR 104/ 40th Place NE Roundabout	100,000	100,000		650,000	650,000														
Z9	L1000249	Clinton to Ken's Corner Trail	407,000	407,000		860,000	860,000														
Z9	L1000250	I-405/ 44th Gateway Signage and Green-Scaping Improvements	51,000	51,000		210,000	210,000														
Z9	L1000260	Wallace Kneeland and Shelton Springs Road intersection improvements	300,000	300,000		3,150,000	3,150,000														
Z9	L1000283	South 314th St Improvements	125,000	125,000		300,000	300,000														
Z9	L1000284	Ridgefield South I-5 Access Planning	44,000	44,000		250,000	250,000														
Z9	L1000285	Washougal 32nd St Underpass Design & Permitting	730,000	730,000		1,900,000	1,900,000														
Z9	L1000294	Orting Pedestrian Bridge	6,000,000	6,000,000		9,000,000	9,000,000														
Z9	L1000308	Connecting Communities	16,800,000	16,800,000		125,000,000	125,000,000														
Z9	L1000309	School Based Bike Safety Education Program	16,800,000	16,800,000		216,000,000	216,000,000														
Z9	L1000316	US 195/Inland Empire Way	200,000	200,000		300,000	300,000														
Z9	L1000317	Elevate Slater Road	2,000,000	2,000,000		16,000,000	16,000,000														
Z9	L1000322	Grant and Adams Counties Bridges Federal Match	1,660,000	1,660,000		4,150,000	4,150,000														
Z9	L1000323	Micromobility Program	5,432,000	5,432,000		25,000,000	25,000,000														
Z9	L1000329	Grade Separation at Bell Road	1,200,000	1,200,000		2,200,000	2,200,000														
Z9	L1000330	SR 507 Roundabouts	25,493,000	25,493,000		47,435,000	47,435,000														
Z9	L1000334	Safe Routes to Schools Grant Program Move Ahead	24,260,000	24,260,000		290,000,000	290,000,000														
Z9	L1000335	Pedestrian and Bicycle Safety Grant Program Move Ahead	27,686,000	27,686,000		278,000,000	278,000,000														
Z9	L1000342	View Ridge Safe Routes to Schools	1,500,000	1,500,000		5,912,000	5,912,000														
Z9	L1000353	Sunset Highway Bike Path	900,000	900,000		1,800,000	1,800,000														
Z9	L1000368	Communities for a Healthy Bay electric boat	250,000	250,000		982,000	982,000														
Z9	L1000372	Lasher Street Improvement Project	300,000	300,000		800,000	800,000														
Z9	L1000374	SR 410 Corridor Study	150,000	150,000		250,000	250,000														
Z9	L2000188	Pedestrian and Bicycle Safety Grant Program	27,707,000	27,707,000		172,357,000	172,357,000														
Z9	L2000189	Safe Routes to Schools Grant Program	41,606,000	41,606,000		254,807,000	254,807,000														
Z9	L2000228	Thornton Road Overpass	2,828,000	2,828,000		19,167,000	19,167,000														
Z9	L2000237	Renton Avenue Pedestrian Safety	15,000	15,000		195,000	195,000														



Pursuant to  
ESSB 5161, Section 313, 2023-25 Biennium  
Quarter 8

			Funding Variance							Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			
SubProg	BIN	Project Title	23-25 25LEGCOR <sup>(1)</sup>	23-25 Current Plan	23-25 Difference	Total 25LEGCOR <sup>(1)</sup>	Total Current Plan	Total Difference	Amount Reserved for Risk(2)	Advertisement 24LEGCOR	Advertisement Variance (months)	Operationally Complete 24LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 23-25 Q8 <sup>(3) and (4)</sup>
Z9	L2000239	Bus Lane Signage Vashon Ferry Terminal	2,000	2,000		75,000	75,000														
Z9	L2000245	Lake Forest Park SR 104/Lyon Creek Culvert	215,000	215,000		540,000	540,000														
Z9	L2000250	E Nob Hill Blvd	15,000	15,000		190,000	190,000														
Z9	L2000286	Wenatchee - Confluence Parkway	7,000	7,000		400,000	400,000														
Z9	L2000328	Bingen Walnut Creek & Maple Railroad Crossing				1,800,000	1,800,000														
Z9	L2000339	SR 303 Warren Ave Bridge Pedestrian Improvements	1,529,000	1,529,000		2,000,000	2,000,000														
Z9	L2000341	72nd/Washington Improvements in Yakima	593,000	593,000		1,000,000	1,000,000														
Z9	L2000357	520 Temporary Services and Noise Mitigation	229,000	229,000		500,000	500,000														
Z9	L2021081	Meet Me on Meeker Multimodal Improvements	1,000,000	1,000,000		10,000,000	10,000,000														
Z9	L2021082	North Broadway Pedestrian Bridge	300,000	300,000		12,900,000	12,900,000														
Z9	L2021083	Eustis Hunt and 216th Sidewalks				650,000	650,000														
Z9	L2021093	Maple Valley Pedestrian Bridge over SR 169	500,000	500,000		5,000,000	5,000,000														
Z9	L2021094	Snoqualmie Parkway Rehabilitation Project	5,000,000	5,000,000		5,000,000	5,000,000														
Z9	L2021095	Clinton to Ken's Corner				3,520,000	3,520,000														
Z9	L2021111	Leavenworth Pedestrian Highway 2 Undercrossing				4,500,000	4,500,000														
Z9	L2021112	Ocean Pavilion Public Pedestrian Parkway	2,000,000	2,000,000		2,000,000	2,000,000														
Z9	L2021116	Pacific Northwest University of Health Sciences Multimodal Improvements				750,000	750,000														
Z9	L2021119	Zero Emissions Drayage Truck	340,000	340,000		400,000	400,000														
Z9	L2021120	34th Avenue Roundabouts	660,000	660,000		1,000,000	1,000,000														
Z9	L2021121	Helena Ave Improvements	150,000	150,000		450,000	450,000														
Z9	L2021124	166th/SR 410 Interchange	450,000	450,000		500,000	500,000														
Z9	L2021126	Railroad Crossing Grant Program	5,000,000	5,000,000		25,000,000	25,000,000														
Z9	L2021135	Snohomish County applied sustainable aviation evaluation center	1,400,000	1,400,000		6,500,000	6,500,000														
Z9	L2021139	State Route 516 Pedestrian Bridge	700,000	700,000		800,000	800,000														
Z9	L2021140	City of Seattle I-5 Lid Study	30,000	30,000		200,000	200,000														
Z9	L2021149	Traffic Conflict Screening Grants	500,000	500,000		1,000,000	1,000,000														
Z9	L2021159	Chamber WAY/ BNSF Bridge Replacement Planning	115,000	115,000		6,215,000	6,215,000														
Z9	L2021161	Makah Passage Project	3,000,825	3,000,825		10,825,825	10,825,825														
Z9	L2021162	Brian Abbott fish board	30,000,000	30,000,000		75,000,000	75,000,000														
Z9	L2021179	Roy Sidewalk & Crossing Improvements	100,000	100,000		200,000	200,000														
Z9	L2021180	Confluence Parkway Infra Match	28,000,000	28,000,000		108,000,000	108,000,000														
Z9	L2021188	Naches River Bridge Repair	283,000	283,000		333,000	333,000														
Z9	L2021192	Olympic Discovery Trail/ US 101 Safety Project	1,298,000	1,298,000		9,551,000	9,551,000														
Z9	L2021193	SR 240/ Aaron Dr Complete Streets Improvements	250,000	250,000		1,000,000	1,000,000														
Z9	L2021194	72nd Ave & Washington Ave Active Transportation Components	500,000	500,000		500,000	500,000														
Z9	L2021195	Columbia Heights Safety Improvements	550,000	550,000		2,000,000	2,000,000														

Pursuant to  
ESSB 5161, Section 313, 2023-25 Biennium  
Quarter 8

			Funding Variance							Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			
SubProg	BIN	Project Title	23-25 25LEGCOR <sup>(1)</sup>	23-25 Current Plan	23-25 Difference	Total 25LEGCOR <sup>(1)</sup>	Total Current Plan	Total Difference	Amount Reserved for Risk(2)	Advertisement 24LEGCOR	Advertisement Variance (months)	Operationally Complete 24LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 23-25 Q8 <sup>(3) and (4)</sup>
Z9	L2021196	La Center Pac. Hwy Shared Use Path	200,000	200,000		1,000,000	1,000,000														
Z9	L2021198	Wallace Kneeland Blvd Active Transportation				1,000,000	1,000,000														
Z9	L2021199	Bluff Trail Hood River to White Salmon	200,000	200,000		1,000,000	1,000,000														
Z9	L2021200	Wide Hollow Creek Active Transportation Improvements	620,000	620,000		900,000	900,000														
Z9	L2021201	Yakima Greenway Active Transportation	600,000	600,000		1,200,000	1,200,000														
Z9	L2021202	Romance Hill Connector				500,000	500,000														
Z9	L2021203	Log Yard Road Connector				500,000	500,000														
Z9	L2200089	Slater Road Bridge	175,000	175,000		350,000	350,000														
Z9	L4000028	Woodinville SR 202 and Trestle Widening				5,000,000	5,000,000														
Z9	L4000046	Columbia River Bridge Replacement/Hood River to White Salmon	50,000,000	50,000,000		369,000,000	369,000,000													X	
Z9	L4000128	Cook Street Greenway Bicycle/Pedestrian Improvements				2,200,000	2,200,000														
Z9	L4000129	Pacific Avenue Greenway Bicycle/Pedestrian Improvements	400,000	400,000		3,900,000	3,900,000														
Z9	L4000130	Millwood Trail - Spokane	250,000	250,000		5,800,000	5,800,000														
Z9	L4000131	Usk Bridge Shared-Use Pathway	310,000	310,000		13,500,000	13,500,000														
Z9	L4000132	East-West Corridor				3,200,000	3,200,000														
Z9	L4000136	Warren Avenue Bridge				25,000,000	25,000,000														
Z9	L4000137	31st and Parkway Safe Route to School				1,620,000	1,620,000														
Z9	L4000138	148th Street Non-Motorized Bridge Project Phases 1 & 2	7,800,000	7,800,000		17,000,000	17,000,000														
Z9	L4000139	Interurban Trail Improvements				2,000,000	2,000,000														
Z9	L4000140	Barnes Creek Trail South Segment - Des Moines	1,250,000	1,250,000		3,500,000	3,500,000														
Z9	L4000141	White Center Pedestrian Safety Improvements	200,000	200,000		500,000	500,000														
Z9	L4000143	Bradley Road Safe Routes Pedestrian Improvements	500,000	500,000		3,000,000	3,000,000														
Z9	L4000145	16th Street NE Centennial Trail Connector - Phase I				2,500,000	2,500,000														
Z9	L4000146	South Lake Stevens Road Multi-Use Path - Phase 2				3,000,000	3,000,000														
Z9	L4000148	Town Center to Burke Gilman Trail Connector				100,000	100,000														
Z9	L4000150	Rapid Flashing Beacon on State St at 7th Avenue S				150,000	150,000														
Z9	L4000151	Eastrail Multi-Use Corridor through Bellevue	6,000,000	6,000,000		18,000,000	18,000,000														
Z9	L4000152	Mountains to Sound Greenway Trail "Bellevue Gap"	300,000	300,000		6,900,000	6,900,000														
Z9	L4000154	North Aurora Safety Improvements	1,000,000	1,000,000		50,000,000	50,000,000														
Z9	L4000155	Eastrail Corridor South				6,000,000	6,000,000														
Z9	N400526I	North Lewis County Industrial Access				44,079,000	44,079,000														

- Notes:
- Represents the 2025-27 budget as passed proeject list (25LEGCOR)
  - In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.
  - Explanations are provided for variances greater than \$500,000/biennium or \$500,000/total project cost when compared to the latest legislative final TEIS version.
  - Explanations are provided for variances greater than 3 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.
  - There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.). Additionally, a contract may be associated with more than one BIN and the same information will be shown for each BIN.
  - Individual contract information in the programmatic BIN is not included in this report.